SOMERVELL COUNTY

2007 – 2008

PROPOSED BUDGET

This budget will raise more total property taxes than last year's budget by $1,584,658.00 or 24.7% increase. And of that amount $79.346.85 is tax revenue to be raised from new property added to the tax roll this year.

2007 TAXABLE VALUE
$2,683,572,578

MAINTENANCE AND OPERATING FUND
$8,000,000

TOTAL REQUIRED FOR MAINTENANCE AND OPERATIONG FUND		**$8,000,000**
+	**AMOUNT ADDED IN ANTICIPATION THAT THE UNIT WILL COLLECT 100% OF ITS TAXES IN 2007**	**$0**
=	**TOTAL MAINTENANCE AND OPERATING LEVY**	**$8,000,000**

$ 8,000,000 (TAX LEVY)

= .298 PER $100 VALUE

$2,683,572,578 (TAXABLE VALUE)